

# JONES LIBRARY

NORTH AMHERST LIBRARY • MUNSON MEMORIAL LIBRARY

May 29, 2024

TO: Buildings and Facilities Committee

FROM: Sharon Sharry, Library Director

RE: "Plan B"

Below, please find an updated list of prioritized requests for JCPC. This is the road map we will follow if the expansion/renovation project does not come to fruition.

This timeline is ambitious; it could be lengthened if the Town prefers. And in some cases, when projects take longer than 1 year, the timeline will have to be extended.

In creating this list, George and I aimed for the completion of 1 feasibility study and 1-2 sets of problems each year.

The timeline begins in FY25, assuming the Trustees would be responsible for the first \$1.8 million of this work.

## FY25 JCPC

- Hire architect for **feasibility study** for HVAC replacement (i.e., elimination of fossil fuels)
- Replace fire alert system/sprinklers
  - Replace IT network wiring at same time?
- Children's Room asbestos abatement

## FY26 JCPC

- **Replace HVAC**
- Hire architect for **feasibility study** for:
  - Atrium replacement
  - Roof replacement
  - Asbestos abatement

## FY27 JCPC

- **Replace Atrium**
- **Replace roof**
- **Perform abatement**
- Replace windows

## FY28 JCPC

- Hire architect for **feasibility study** for:
  - ADA accessibility
  - Replace small elevator
  - Patron/staff restrooms (repair/make accessible)
- Replace burglar alarm system

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## NORTH AMHERST LIBRARY • MUNSON MEMORIAL LIBRARY

- Woodbury Room IT replacement
- Amherst Room lighting

### FY29 JCPC

- ADA accessibility
- Replace small elevator
- Repair and make accessible patron/staff restrooms

### FY30 JCPC

- Hire landscape architects for **feasibility study** for:
  - Tree/sewer line
  - Driveway repair
  - Landscaping
- Exterior repairs (brick/trim)

### FY31 JCPC

- Cut down tree; replace sewer line
- Driveway repair
- Landscaping

### FY32 JCPC

- Install new interior/exterior signage
- Install new carpeting
- Repair and paint walls

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### Not accounted for:

- Teen space
- Basement safety

### NB:

- OPM required for any work costing over \$1.5 million
- Staff will not remain in building when walls are being “opened-up” (i.e., interim space will need to be procured when the work being performed is expected to last several months)
- The existing building has an assessed value of \$23,010,600 (FY24 assessment). If the proposed work will cost more than 30% of the full and fair cash value of the building (\$6,903,180) within a three-year period, the entire building is required to comply with 521 CMR (ADA accessibility)

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