

ARHS Proposed Budget Reductions



FY26

High School Budget Reductions FY26

Graduation Venue—Changed from the Mullins Center (\$17,000) to the Fine Arts Center saving us approximately \$8-10k

Summer Curriculum Stipends—Most faculty members are given 10 paid hours (5hrs. in March and 5hrs. in May during MCAS for PD and curriculum writing). This was designed to be in lieu of summer work as a cost savings measure. More than \$10k will still be available at the Region for Summer work.

High School Budget Reductions FY26

Clerical Consolidation—Consolidate Clerical staff responsibilities, reduce by 1

Paraeducators—Reduce 3 paraeducators consistent with student need per IEPs

Science-Reduce .5 resulting from a retirement (avg. class size 21.02)

World Language-No longer offer Level 1 of two languages that are under-enrolled. Currently, Chinese has 4 students in Level 1 and Latin has 9. Most students come from ARMS ready for Level 2. If students need Level 1 they will need to start a different language.

High School Budget Reductions FY26

Counselors-Currently there are 10 Counselors (adjustment, guidance, college/career, BRYT) at ARHS for 820 students; FY26 reconfigure with 8 counselors and move 504 coordination back to ETL/504 Coordinator

Prep Academy-Reduce Prep Academy Program .33 (currently staffed at .66)

English- Reduce .33 (avg. class size is 20.11)